



# **MED 2014-2020**

# **General Framework of Cohesion Policy & European Territorial Cooperation (ETC)**

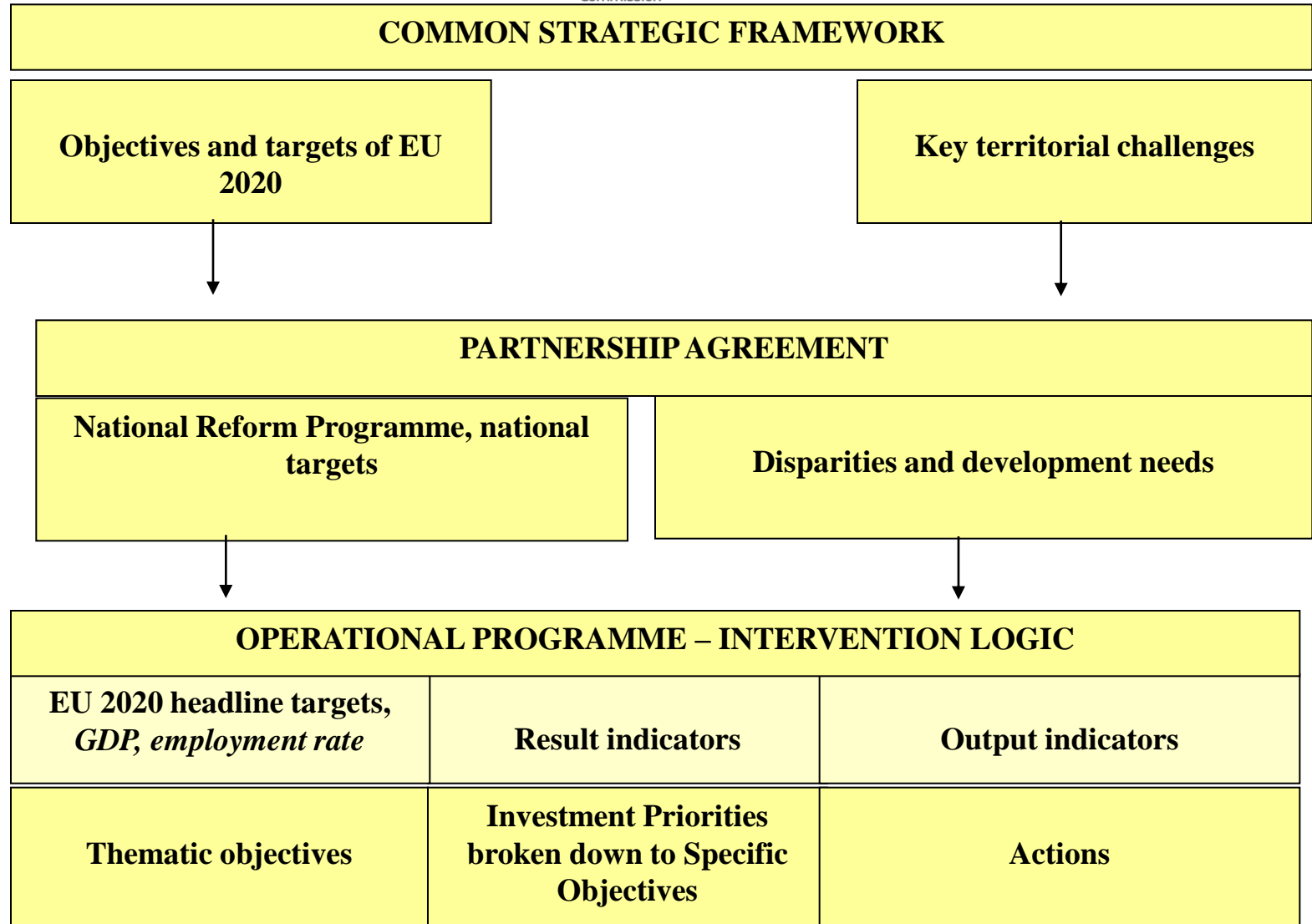
**Nassos Sofos, DG Regional Policy, European Commission  
European Transnational and Interregional Cooperation – Macro-regional Strategies**

**Lisbon 24/10/2013**

# EU COHESION POLICY 2014-2020

- Deliver the Europe 2020 strategy objectives of smart, sustainable and inclusive growth
- Focus on results
  - Strategic approach: Europe 2020 alignment
  - Thematic concentration
  - Results orientation
- Maximise the impact of EU funding

# Architecture



# Strategic approach (for ETC)

- **Alignment to EU 2020 (smart, sustainable and inclusive Growth)**
- **MacroRegional or Sea Basin Strategies**

# Thematic (concentration) Objectives

European  
Commission

- 1. Research & innovation**
- 2. Information and communication technologies (ICT)**
- 3. Competitiveness of Small and Medium-sized Enterprises (SMEs)**
- 4. Shift towards a low-carbon economy**
- 5. Climate change adaptation & risk prevention and management**
- 6. Environmental protection & resource efficiency**
- 7. Sustainable transport & removing bottlenecks in key network infrastructures**
- 8. Employment & supporting labour mobility**
- 9. Social inclusion & combating poverty**
- 10. Education, skills & lifelong learning**
- 11. Institutional capacity building & efficient public administrations**

## Thematic concentration: Investment Priorities

- Each Thematic Objective is translated into “Investment Priorities”
- 80% of budget to be allocated on 4

## **Result Orientation: Performance framework**

- **Focuses on the achievement of programme objectives**
- **Sets out milestones and targets for performance of programme priorities for 2016, 2018 and 2022**
- **Milestones established for 2016 shall include financial indicators and output indicators**
- **Milestones established for 2018 shall include financial indicators, output indicators and where appropriate, result indicators**
- **Milestones may also be established for key implementation steps**

# Performance review

- **Information for the performance review is drawn from the progress reports**
- **Member States are expected to react to significant shortfalls in the achievement of milestones (measures to improve performance, reprogramming)**
- **In the absence of sufficient action, Commission can suspend payments**
- **Significant failure to achieve the targets set for 2022 in the performance framework can lead to a financial correction at the end of the programming period**





# Financial Allocation

**Overall allocation for Cohesion Policy : 386 bn.**

**Financial Overall for ETC: MFF agreed 8.9 bn**

**3 categories:**

- 73 % for CBC**
- 21 % for Transnational**
- 6 % for Interregional**

# 2014-2020 Legislative Package: Work Plan Lithuanian Presidency

## September/October:

- Trilogues on remaining pending issues
- EP Plenary vote

## November/December:

- Adoption in the Council
- Signature
- Publication in the Official Journal/entry into force

## Partnership Agreement

General regulation adopted

Max 4 months

Partnership Agreement submitted (MS)

Max 3 months

Observations by EC

Max 1 month

Partnership Agreement approval

## Country specific programmes

Max 3 months

All OPs submitted (MS)

Max 3 months

Observations by EC

Max 3 months

OP approval

## ETC programmes

Max 9 months

ETC OPs (MS)

Max 3 months

Observations by EC

Max 3 months

ETC OP approval

**Objective: to be faster than the deadlines.**

**Important to reach agreement in informal dialogues to complete the formal procedure as rapidly as possible.**

**Regulatory timeline**



**THANK YOU FOR YOUR ATTENTION**

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